COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - COIL				BA	TRP FUNCTIO	'n						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	IVI	N			<u>`</u>	N.	3	1		V		
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc												
Engineering Engineering	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.
OS1 Entrance - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00							
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00							
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	21,199	\$317,985.00	\$0.00	\$0.00	\$0.
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - COIL				BY	TRP FUNCTIO	N .						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc	ivi	N			<u> </u>			<u> </u>		-		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -nrc	30.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00		30.00	50.00	90.00	, , , , , , , , , , , , , , , , , , ,
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - COIL				T IRP FUNCT	10143							
FUNCTIONS	Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	Land	Building	TOTAL	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF L
S3 Provisioning - rec	A	В	C	D	<u>E</u>	F	G	Н		J	K	
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Provisioning - nrc ngineering	\$3.62					\$3.62	12.99%	5.68%	3.37%	0.00%	7.19%	26.3
ngineering		\$0.00	\$0.00			\$0.00	3.52%		3.37%		7.19%	26.3
S3 Provisioning - nrc total	\$3.62	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62	12.99%	5.68%	3.37%	0.00%	7.19%	26.3
S3 Entrance - rec aterial	\$7,153.18					\$7,153.18			3.37%		7.19%	26.3
laterial		\$0.00	\$0.00			\$0.00	3.52%	5.68%	3.37%	0.00%	7.19%	26.3
S3 Entrance - rec total	\$7,153.18	\$0.00	\$0.00	\$0.00	\$0.00	\$7,153.18	12.99%	5.68%	3.37%	0.00%	7.19%	26.
S3 Entrance - nrc												
9S3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00	12.99%	5.68%	3.37%	0.00%	7.19%	26.3
Material	40.00	\$0.00	\$0.00			\$0.00			3.37%			26.3
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.37%	0.00%	7.19%	26.3
S3 Termination - nrc												
S3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		
IS3 Equipment Installation -rec												
OS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		. 1	L	1	1	

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - COIL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF ACF OSP Support D G Н 57 DS3 Equipment Installation -nrc \$37.49 58 Installation 26.38% \$37.49 12.99% 5.68% 3.37% 0.00% 7.19% 59 Installation \$0.00 \$0.00 3.37% 26.38% \$0.00 0.00% 7.19% 3.52% 5.68% 60 61 62 63 DS3 Equipment Installation -nrc total \$37.49 \$0.00 \$0.00 \$0.00 \$0.00 \$37.49 5.68% 3.37% 0.00% 7.19% 26.38% 12.99% 65 DS3 Cross-Conn. -rec 67 68 69 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 78 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec 83 84 85 86 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 88 89 DS3 Maintenance & Repair -nrc 92 93 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

veis94 CS3COch2 12-Oct-95

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - COIL				BI	TRP FUNCTIO	'n						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS3 Provisioning - rec	M	N	0	P	<u> </u>	R	S	T	0			
	45.55		***				40.00				40.00	\$0.0
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc Engineering	\$0.47	\$0.21	\$0.12	\$0.00	\$0.26					\$0.95		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$0.47	\$0.21	\$0.12	\$0.00	\$0.26	\$0.00	\$0.00	0	\$0.00	\$0.95	\$400.00	\$0.0
DS3 Entrance - rec Material	\$929.20	\$406.30	\$241.06	\$0.00	\$514.31	\$1,887.01						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$929.20	\$406.30	\$241.06	\$0.00	\$514.31	\$1,887.01	\$181.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00		\$0.00							
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.
DS3 Termination - nrc												
	****	40.00	****	An ===	40.00	40.55	20.00			***	60.00	
DS3 Termination - nrc total DS3 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	T	\$0.00	\$0.00	\$0.00	\$0.
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - COIL				BY	TRP FUNCTIO	N						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	IM	N N		P -	Q	R	<u> </u>		U	v	VV	^
Installation	\$4.87	\$2.13	\$1.26	\$0.00	\$2.70					\$9.89		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$4.87	\$2.13	\$1.26	\$0.00	\$2.70	\$0.00	\$0.00	0	\$0.00	\$9.89	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. 0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec	70.00	40.00		40.00	40.00	40.00	30.00		\$0.00	40.00	ψυ.υυ	
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc	40.00	40.00	40.00	40.00	\$0.00	\$0.00	30.00		30.00	30.00	\$0.50	40.
DS3 Maintenance & Repair -nrc total DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - COIL

ILLINOIS - COIL	100.000	(n					r					
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
S1 Provisioning - rec	Α	В	С	D	E	F	G	H H		J	K	L
-										<u> </u>		
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Provisioning - nrc	I											
Ingineering Ingineering	\$46.07	\$16.55	\$2.48			\$46.07 \$19.03	12.99% 3.52%		3.36% 3.36%		4.83% 4.83%	24.12° 24.12°
		\$ 10.00	Ψ2.40			\$15.00	J.J. 76	3.0070		0.00 %	4.50 %	
		<u> </u>										
DS1 Provisioning - nrc total	\$46.07	\$16.55	\$2.48	\$0.00	\$0.00	\$65.10	10.22%	5.66%	3.36%	0.00%	4.83%	24.129
DS1 Entrance - rec Material	\$0.00					\$0.00	40.000	5.000	2.000/	0.00%	4.83%	24.129
Material	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00			3.36% 3.36%			24.12
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec						I	ļ					
Material Material	\$120.67	\$285.39	\$42.81			\$120.67 \$328.20	12.99% 3.52%	5.66%	3.36% 3.36%			24.12 24.12
												L
DS1 Termination - rec total	\$120.67	\$285.39	\$42.81	\$0.00	\$0.00	\$448.87	6.07%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1		
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1	1	

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - COIL			B	Y TRP FUNCT	TIONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS1 Equipment Installation -nrc							<u> </u>	+	 -		- ` <u>`</u>	
Installation	\$47.19					\$47.19	12.99%	5.66%	3.36%		4.83%	24.12
Installation		\$51.33	\$7.70			\$59.03	3.52%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Equipment Installation -nrc total	\$47.19	\$51.33	\$7.70	\$0.00	\$0.00	\$106.22	7.73%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			L			L

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

LLINOIS - COIL	\$	<u>s</u>	\$	\$	\$	Total	Decumin-		Donussina	Total	Nonrecurring	Nonrecurring
FUNCTIONS	Depreciation M	Cost of Money	FIT/SIT	Administrative	Maintenance Q	Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Nonrecurring Direct Costs V	Rate	Charges (rate * unit)
S1 Provisioning - rec	IVI	IN .		P	ų –	R	3		U			
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
OS1 Provisioning - nrc Engineering	\$5.98	\$2.61	\$1.55	\$0.00	\$2.23					\$11.11		
Engineering	\$0.00	\$1.08	\$0.64	\$0.00	\$0.92					\$4.59		
DS1 Provisioning - nrc total	\$5.98	\$3.68	\$2.19	\$0.00	\$3.14	\$0.00	\$0.00		\$0.00	\$15.70	\$0.00	\$0.0
DS1 Entrance - rec												
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
OS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec Material	\$15.68	\$6.83	\$4.05	\$0.00	\$5.83	\$29.11						
Material	\$11.55	\$18.58	\$11.03	\$0.00	\$15.85							
DS1 Termination - rec total	\$27.23	\$25.41	\$15.08	\$0.00	\$21.68	\$108.27	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc						7,000		-	1			-
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Equipment Installation -rec												
											-	
DS1 Equipment installation -rec total	\$0.00	\$0.00	\$0.00		 	 		0	\$0.00	\$0.00	\$0.00	\$0.0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - COIL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Equipment Installation -nrc	M	N	0	Р	Q	R	s	T	U	V	w	X
Installation	\$6.13	\$2.67	\$1.59	\$0.00	\$2.28					\$11.38		
installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$14.24		
DS1 Equipment Installation -nrc total	\$6.13	\$2.67	\$1.59	\$0.00	\$2.28	\$0.00	\$0.00	0	\$0.00	\$25.62	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Repair -rec												[
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	\$0.00	\$0.00	3

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - COIL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation | Cost of Money FIT/SIT Administrative Maintenance TOTAL Circuit Equip **FUNCTIONS** Fiber/Cable INVESTMENT ACF ACF Conduit/ Land Building ACF ACF ACF ACF OSP Support ٥ C G Н DS3 Provisioning - rec DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc 10 Engineering \$1.81 \$1.81 5.68% 0.00% 7.19% 26.38% 12.99% 3.37% Engineering \$0.00 \$0.00 \$0.00 3.52% 5.68% 3.37% 0.00% 7.19% 26.38% 12 15 DS3 Provisioning - nrc total \$1.81 \$0.00 \$0.00 \$0.00 \$0.00 \$1.81 12.99% 5.68% 3.37% 0.00% 7.19% 26.38% 17 DS3 Entrance - rec 18 Material \$3,576.59 5.68% 3.37% 26.38% \$3,576.59 12.99% 0.00% 7.19% \$0.00 19 Material \$0.00 \$0.00 3.52% 5.68% 3.37% 0.00% 7.19% 26.38% 20 21 22 23 DS3 Entrance - rec total \$3,576.59 \$0.00 \$0.00 \$0.00 \$0.00 \$3,576.59 12.99% 5.68% 3.37% 0.00% 7.19% 26.38% 24 25 DS3 Entrance - nrc 26 27 28 29 30 \$0.00 \$0.00 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 33 DS3 Termination - rec 34 Material \$0.00 7.19% 26.38% \$0.00 12.99% 5.68% 0.00% 3.37% 35 Material \$0.00 \$0.00 \$0.00 3.52% 5.68% 3.37% 0.00% 7.19% 26.38% 36 37 38 \$0.00 \$0.00 26.38% 39 DS3 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.68% 3.37% 0.00% 7.19% 41 DS3 Termination - nrc 42 43 44 45 46 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS3 Equipment Installation -rec 50 51 52 53 55 DS3 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - COIL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Depreciation Cost of Money TOTAL TOTAL FIT/SIT Administrative Maintenance **FUNCTIONS** Fiber/Cable INVESTMENT ACF ACF ACF Circuit Equip. Conduit/ Building ACF ACF ACF Land OSP Support D C G 57 DS3 Equipment Installation -nrc 26.38% 58 Installation \$37.49 \$37.49 12.99% 5.68% 3.37% 0.00% 7.19% 7.19% 26.38% 59 Installation \$0.00 \$0.00 \$0.00 3.52% 5.68% 3.37% 0.00% 60 62 26.38% 63 DS3 Equipment Installation -nrc total \$37.49 \$0.00 \$0.00 \$0.00 \$37.49 12.99% 5.68% 3.37% 0.00% 7.19% \$0.00 65 DS3 Cross-Conn. -rec 66 67 68 69 70 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec 82 83 85 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - COIL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
983 Provisioning - rec							3					
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
S3 Provisioning - nrc										Ι ———		
ngineering ngineering	\$0.00 \$0.24	\$0.00 \$0.10	\$0.00 \$0.06	\$0.00 \$0.00	\$0.00 \$0.13					\$0.00 \$0.48		
		40.75		40.00	40.10					\$5.75		
S3 Provisioning - nrc total	\$0.24	\$0.10	\$0.06	\$0.00	\$0.13	\$0.00	\$0.00	0	\$0.00	\$0.48	\$0.00	\$0
S3 Entrance - rec		40.00			40.00	40.00						
Material Material	\$0.00 \$464.60	\$0.00 \$203.15	\$0.00 \$120.53	\$0.00 \$0.00	\$0.00 \$257.16	\$0.00 \$943.50						-
												<u> </u>
S3 Entrance - rec total	\$464.60	\$203.15	\$120.53	\$0.00	\$257.16	\$943.50	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
S3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	60.00	to 00	\$0.00		\$0.00		6 0.00	\$0
	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	30.00	0	30.00	\$0.00	\$0.00	30
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00						
Aaterial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
OS3 Termination - nrc												
DC9 Tomination and total	\$0.00	t 0.00	6 0.00	f2.00	do 00	- to 22	*			60.00	60.0 ′	
DS3 Termination - nrc total DS3 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·	\$0.00	\$0.00	\$0.00	\$0
oo Edukment mergigrion -(ac												
S3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	5

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - COIL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrin Charges (rate * unit)
	M	N	0	Р	Q	R	s	<u>T</u>	<u> </u>	V	W	X
DS3 Equipment Installation -nrc Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>	\$0.00		
Installation	\$4.87	\$2.13	\$1.26	\$0.00	\$2.70					\$9.89		
DS3 Equipment Installation -nrc total	\$4.87	\$2.13	\$1.26	\$0.00	\$2.70	\$0.00	\$0,00	0	\$0.00	\$9.89	\$0.00	\$ 0.
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Cross-Connnrc	\$0.00	30.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -rec	\$0.00	- 40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	30.00	30,00	30
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00) S

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES

GTE SYSTEM TELEPHONE COMPAN	HES - MISSO	URI										
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration	Maintenance ACF	TOTAL ACF
		В	c	D	E	F	G	4	ı	ر	к	L
DS1 Provisioning - rec												
		 						L			L	
	 	 	<u> </u>	 				 		 		
DS1 Provisioning — sec Total												
DS1 Provisioning - nrc Ingineering Base Unit (Labor)		T			Γ		r			<u> </u>	1	<u> </u>
ngineering Base Unit (Labor)	\$1,195.52					\$1,195.52						
ngineering Per Card (Labor)	\$149,44					\$140,44	ļ	ļ		 		
	!											
0S1 Provisioning - nrc total	\$1,344.96			<u> </u>		\$1,344.98				<u> </u>		
061 Entrance - rec				,	,		r	T		1	,	
Cable Space - O'Fallon	 	1	\$46.02		\$94.57	\$ 140.50	2.34%	5.63%	4.00%	0.00%	1.62%	34
ing/instt (Contract Labor)			\$216.67		\$ 166.67	\$383.34						
								Ţ			Į	
						4555.45						
DS1 Entrance - rec total		L	\$262.60	<u>'</u>	\$261.24	\$523.93	2.34%	5.63%	4.00%	0.00%	1,62%	34
DS1 Entrance — nrc Cable Pull-O'Falon (Labor)		\$980.00		Į <u> </u>		\$960.00						
Cable 1 th - O Paloti (Labor)		***************************************				\$500.00						
	 	 	 	 	 	 	 	 	 	 	 	}
DS1 Entrance - nrc total	ļ	\$980.00				\$960.00						
	<u></u>	1 \$900.00					`L				· · · · · · · · · · · · · · · · · · ·	
DS1 Termination — rec Power Equip Power Cable	·	\$2,604.50		ļ	ļ	\$2,604.50	10.46%	5.64%	4.049	0.00%	6.90%	35
Enginett (Contract Labor)	 	\$1,345,00	 	 	 	\$1,345.00	10.30%	9.04.2	7.04	- 0.00%	V.50,0	 ~
DC Power (Pro rate Power Cost)	\$116.40					\$116.40		5.64%	11.089	0.00%	6.90%	*
Floor Space —Per, Sq. Ft DS1 Termination — rec total	 	 	 -	}	\$97.50	\$97.50	4.26%	5.64%	4.009	6 0.00%	1.04%	3
DS1 Termination — rec total	\$116.40	\$3,949.50			\$97.50	\$1,558.90						
DS1 Termination — nrc				1								
Power Equipment Cable (Labor)	\$1,346.00		<u> </u>	 		\$1,346.00		↓		 _	 	
Power Equipment Supply (Labor)	\$1,113.80	 	 			\$1,113.80		 	 	 	 	{
	 			1							 	
DS1 Termination - nrc total	\$2,459.80	·		<u> </u>	<u> </u>	\$2,459.80	<u> </u>	<u> </u>	<u> </u>		1	1
			,		T		, 	1	,		7	1
DS1 Foulpment Installation - rec						<u> </u>						+
DS1 Equipment Installation - rec							 	J	}			├ ──
DS1 Equipment installation — rec							 		 	+	 	
DS1 Equipment Installation — rec												

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPA	NIES - MISSOL	JRI.		7010 1 1110	EOUT ANALY	0.0						
			I INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	A	В	С	D	E	F	G	н	ı	J	к	L
S1 Equipment Installation -nrc	1]	1			T				
nstallation Base Unit (Labor)	\$3,506.40			T		\$3,506.40						
nstallation Per Card (Labor)	\$116.88		<u> </u>	†	† · · · · · · · · · · · · · · · · · · ·	\$116.88				1		
					!							
DS1 Equipment Installation — nrc to	x4 \$3,623.28					\$3,623.28						
			1	1	1						· · · · · · · · · · · · · · · · · · ·	
DS1 Cross-Connrec	\$50.04		<u> </u>		<u> </u>	\$50.04	10.64%	5.67%	4.02%	0.00%	1.40%	42.1
Eng/instt (Contract Labor)	\$53.90				 	\$53.90						
DS1 Cross-Connsec total	\$103.94					\$103.94						
	0.00.5-					\$ 100.0-1				······	<u></u>	•
DS1 Cross-Connnrc						1		<u> </u>		 	1	
											Î	
	-	-	<u> </u>	<u> </u>								
DS1 Cross-Connnrc total			L	L		L				1		
DS1 Maintenance & Repair - rec			T					ļ				
				<u> </u>								
	-		<u> </u>		 			1				
DS1 Maintenance & Repair —rec to			1							ļ		
	B. (l	<u> </u>	I				<u> </u>		<u> </u>		
DS1 Maintenance & Repair - nrc				ļ	1							
			<u> </u>		†							
	+			1								
DS1 Maintenance & Repair —nrc to												
DOI MAIMENANCE & HEPAN - INC LO	/ Augi	<u> </u>	1	.1	.1.	<u> </u>				<u> </u>		
DS1 Technician Training —rec					-							
			1									
DS1 Technician Training —rec tota	1		1	1				<u> </u>	L	1,		
DS1 Technician Training -nrc				Ţ								
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	1				1	i	8	1	ì	1		

Note: If A - E do not apply, fill in F and explain in almohment what is included in F.

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - MISSOURI INVESTMENT (INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 INVESTMENT 5 Depreciation | Cost of Money | FIT+Other TOTAL Administration Maintenance TOTAL **FUNCTIONS** Building ACF Circuit Equip. INVESTMENT Fiber Condult Land ACE ACE ACE ACE ACE D 1 DS3 Provisioning - rec 7 DS3 Provisioning - rec Total 9 DSS Provisioning — nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,195,52 \$1,195,52 \$149,44 \$149.44 14 15 DSS Provisioning - nrc total \$1,344,96 \$1,344.96 17 DSS Entrance - rec 18 Cable Space -O'Fallon 4.00% 0.00% 1.62% 34.77% \$46.02 \$140.59 2.34% 5.63% 19 Eng/Instt (Contract Labor) \$216.67 \$166.67 \$383.34 201 21 34.77% 23 DS3 Entrance - rec total \$262.69 \$261.24 \$523.93 2.34% 5.63% 4.00% 0.00% 1.62% 24 25 DSS Entrance - nrc 26 Cable Pull-O'Falon (Labor) \$960.00 \$980.00 28 29 30 31 DS3 Entrance - nrc total \$960.00 \$980.00 33 DS3 Termination - rec Power Equip 34 Power Cable \$2,604.50 \$2,604.50 10.46% 5.64% 4.04% 0.00% 6.90% 33.77% \$1,345.00 \$1,345.00 Englinst (Contract Labor) 35 DC Power (Pro rate Power Cost) \$116.40 \$116.40 10.64% 5.64% 11.08% 0.00% 6,90% 41.17% 38 Floor Space - Per. Sq. Ft 39 DS3 Termination - rec total \$97.50 \$97.50 4.26% 5.64% 4.00% 0.00% 1.04% 33.26% \$116.40 \$3,949.50 \$97.50 \$1,558.90 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) 43 Power Equipment Supply (Labor) \$1,346.00 \$1,113.80 \$1,346.00 \$1,113.80 46 \$2,459.80 \$2,459.80 47 DS3 Termination - nrc total 49 DS3 Equipment Installation —rec 50 51 52 55 DS3 Equipment Installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - MISSOURI INVESTMENT INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 Depreciation [Cost of Money] FIT+Other | Administration | Maintenance TOTAL Fiber **FUNCTIONS** Circuit Equip. Building INVESTMENT Conduit ACF ACF Land ACF ACF ACF ACF В С D Ε G DSS Equipment Installation —nrc Installation Base Unit (Labor) 57 \$3,506.40 58 \$3,506.40 Installation Per Card (Labor) \$467.52 \$467.52 60 61 62 63 D83 Equipment Installation - nrc tot \$3,973,92 \$3,973,92 64 65 DSS Cross-Conn. -rec \$752.79 \$752.79 10.64% 5.60% 66 Eng/Instt (Contract Labor) \$179.36 \$179.36 67 69 70 71 DSS Cross-Corn. -rec total \$932.15 \$932.15 73 DS8 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair -rec 82 83 85 86 87 DS3 Maintenance & Repair -rec total 89 D83 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total 96 97 DSS Technician Training —rec 99 100 101 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 100 110 111 DS3 Technician Training -nrc total

Note: If A = E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - MISSOURI **Recurring** Recurring Total Nonrecurring Nonrecurring Nonrecurring FUNCTIONS Depreciation Cost of Money FIT+Other Administration Maintenance Recurring No. of Units Charges Charges Rate Rate Direct Costs (mate * unit) Direct Costs (mate * unit) ัน w X 0 R v DS1 Provisioning - rec \$0.00 DS1 Provisioning - mc Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20.00 \$0.00 DS1 Provisioning — nrc Engineering Base Unit (Labor) Engineering Per Card (Labor) \$1,195,52 \$1,195.52 \$0.00 \$149.44 \$140.44 \$0.00 13 \$0.00 \$0.00 \$1,344.96 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 17 DS1 Entrance - rec 18 Cable Space -O'Fallon \$29.50 \$12.26 \$20.94 \$0.00 \$8,49 \$71,18 \$9.01 \$0.00 19 Eng/Instt (Contract Labor) 20 21 22 \$12.26 \$29.50 \$20.94 \$8,49 \$0.00 \$0.00 23 DS1 Entrance - rec total \$0.00 \$71.18 \$0.00 24 25 DS1 Entrance - nrc Cable Pull-O'Fallon (Labor) \$980.00 \$980.00 \$0.00 27 28 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$980.00 \$0.00 32 33 DS1 Termination - rec Power Equi \$413.12 \$222.75 \$159.74 \$272.52 \$1,068,13 \$61.24 34 Power Cable \$0.00 \$0.00 35 Eng/insti (Contract Labor)
DC Power (Pro rate Power Cost) \$1,345.00 \$116.40 \$0.00 \$116.40 37 \$0.00 38 Floor Space -Per, Sq. Ft 39 DS1 Termination - rec total \$4.15 \$5.50 \$3.90 \$0.00 \$1.01 \$14,57 \$16,20 \$0.00 \$417.27 \$228.25 \$163.64 \$2,544.00 \$193,84 \$0.00 \$0.00 \$0.00 \$273.53 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$1,346.00 \$1,346.00 \$0.00 \$1,113.80 43 Power Equipment Supply (Labor) \$1,113.80 \$0.00 45 46 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,459.80 \$0.00 49 DS1 Equipment Installation -rec 50 52 53 \$0.00 \$0.00 \$0.00 \$0.00 55 DS1 Equipment Installation -rec tot \$0.00 \$0.00 \$0.00 \$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - MISSOURI Recurring Recurring Total Nonrecurring Nonrecurring Maintenance **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs Direct Costs (rate * unit) (rate * unit) 0 Q R 57 DS1 Equipment Installation — nrc 58 Installation Base Unit (Labor) \$3,506.40 \$3,506.40 59 Installation Per Card (Labor) \$116.88 \$116.88 \$0.00 An I 61 63 D61 Equipment Installation - nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,623.26 \$0.00 64 65 DB1 Cross-Conn. -rec \$11.06 \$5.80 \$4.18 \$0.00 \$1.46 \$22.59 \$3.14 \$0.00 67 68 69 70 \$0.00 \$11.06 \$5.89 \$4.18 \$22.59 \$0.00 71 DS1 Cross-Conn. -rec total \$1.46 \$0.00 73 DS1 Cross-Corn. -rrc 74 76 77 78 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 82 Maintance Fee - Alarm Network \$147.12 \$78.62 \$56.53 \$57.97 \$340.24 \$0.00 \$0.00 \$49.69 \$0.00 Maintance Fee - Term Equip (Labor) \$214.00 \$214.00 \$0.00 \$0.00 85 86 87 DS1 Meintenance & Repair -rec tot a \$78.62 \$56.53 \$263.69 \$0.00 \$147.12 \$0.00 \$57.97 \$554.24 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 94 \$0.00 95 DS1 Maintenance & Repair -nrc tot : \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 100 10.1 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nro 106 107 108 109 110 111 DSI Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M - Q do not apply, fill in R and explain in a tachment what the amount in R includes.

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	\$ Depreciation M	Cost of Money	\$ FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning — rec	M	, n	<u> </u>			<u> </u>		<u> </u>		•	**	
DOUT TOVISION IN						1						
		1										
											· ·	
			**									
						l		ļ				
DSS Provisioning — sec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	\$0.00	\$0.00		\$0.
D83 Provisioning – nrc					!				 	T		
Engineering Base Unit (Labor)						 				\$1,195.52	\$1,195.52	\$0.
Engineering Per Card (Labor)		+ +				 		<u> </u>		\$149.44		\$0
		†				1						
DS9 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,344.96		\$0
	,	,		•		, ,		γ.				
D83 Entrance - rec	1.1.1.		400 = 1	40.00	An		A 0.04	 _	40.00			
Cable Space - O'Fallon Eng/Instit (Contract Labor)	\$12.26	\$29.50	\$20.94	\$0.00	\$8.49	\$71.18	\$9.01	0	\$0.00			
Engineer (Contract Labor)	<u> </u>							 		 		
		1		-		+		 	· · · · ·	 		ļ
				 					-	 		
DSS Entrance - rec total	\$12.26	\$29.50	\$20.94	\$0.00	\$8.49	\$71.18			\$0.00	\$0.00		\$0
									<u> </u>			
DS3 Entrance - nrc	<u> </u>											
Cable Pull-O'Fallon (Labor)									I	\$980.00	\$980.00	\$0
				<u> </u>	<u></u>	ļ	-			ļ	ļ	
						 			<u> </u>			
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 	\$0.00	\$980.00		\$0
DSS EIRIEIGE - NIC DEI	\$0.00	\$0.00	\$0.00	1 30.00	\$0.00	30.00		 		1 000.00		
DS8 Termination - rec Power Equi	6	1 ""		T		1		T		1	T	T
Power Cable	\$413.12	\$222.75	\$159.74	\$0.00	\$272.52	\$1,068.13	\$61.24	0	\$0.00	i		1
Eng/instt (Contract Labor)				1	1	\$1,345.00				1		1
DC Power (Pro rate Power Cost)				1		\$116.40	\$116.40	0	\$0.00			
						\$0.00			I			
Floor Space Per. Sq. Ft	\$4.15		\$3.90				\$16.20					
DS3 Termination — rec total	\$4 17.27	\$228.25	\$ 163.64	\$0.00	\$273.53	\$2,544.09	\$193.84	<u> </u>	\$0.00	1	l	\$0
DSSTermination - nrc		T		T	<u> </u>	1		1	T			,
Power Equipment Cable (Labor)	 	<u> </u>		ł	1	+ "		 	 	\$1,346.00	\$1,346.00	\$0
Power Equipment Supply (Labor)	 	†		 	1	_		 	 	\$1,113.80		
- One: Edobustic onbbit (capor)		1		1	 	t		 	 	1	41,110.00	
	 	+		t	†			1	1			1
		1		1	<u> </u>	1		1		İ		1
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,459.80		\$0
DS3 Equipment Installation -rec					<u> </u>				Į			
									ļ		ļ	
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		ļ		 	 	 		+	 			
	ł	i		1	l	1				1	<u> </u>	<u>i</u>
	1			1				1	1			

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - MISSOURI Total Recurring Recurring Total Nonrecurring | Nonrecurring Recurring **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance No. of Units Charges Nonrecurring Rate Charges Rate (rate * unit) Direct Costs (rate * unit) Direct Costs 0 Q R Т U Х 57 DS3 Equipment Installation -nrC 58 Installation Base Unit (Labor) \$3,506.40 \$3,506,40 \$0.00 \$0.00 59 Installation Per Card (Labor) \$467.52 \$467.52 60 61 62 \$0.00 \$3,973.92 \$0.00 63 DBS Equipment Installation -nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 D63 Cross-Conn. -mc \$53.04 \$37.57 \$199.48 \$23.82 \$0.00 \$99.18 \$0.00 \$9.60 67 71 DSS Cross-Conn. -rec total \$99,18 \$53.04 \$37.57 \$0.00 \$9.69 \$199.48 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 75 76 77 78 \$0.00 \$0.00 79 DS8 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec \$56.53 82 Maintance Fee - Alarm Network \$147,12 \$78.62 \$0.00 \$57.97 \$340.24 \$49.69 \$0.00 \$0.00 0 83 Maintance Fee - Term Equip (Labor) \$214.00 \$214.00 \$0.00 \$0.00 85 86 87 DS3 Maintenance & Repair -rec tot 1 \$147.12 \$78.62 \$56.53 \$0.00 \$57.97 \$554.24 \$263.69 \$0.00 \$0.00 89 DS9 Maintenance & Repair -nrc 90 23 \$0.00 95 DS3 Maintenance & Repair -nrc tot : \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 96 100 101 102 103 DSS Technician Training -sec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 D88 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTA \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00

Note: if M - Q do not apply, fill in R and explain in attachment what the amount in R includes.

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CHART 1 - - Investment and ACF Data

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - COMT TOTAL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Depreciation | Cost of Money FIT/SIT Administrative Maintenance ACF **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF OSP Support Ε В C. D G Н 1 DS1 Provisioning - rec DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc \$0.00 \$0.00 9 77% 5 65% 3 21% 0.00% 6.57% 24.72% 10 Engineering \$0.00 24.72% \$0.00 \$0.00 3.39% 3.21% 0.00% 6.57% 11 Engineering 5.65% 12 13 14 3.21% 0.00% 6.57% 24.72% 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.65% 17 DS1 Entrance - rec 9.77% 18 Material \$0.00 5.65% 3.21% 0.00% 6.57% 24.72% \$0.00 19 Material \$0.00 \$0.00 \$0.00 3.39% 5.65% 3.21% 0.00% 6.57% 24.72% 20 21 22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.65% 3.21% 0.00% 6 57% 24.72% 23 DS1 Entrance - rec total 24 25 DS1 Entrance - nrc 26 27 28 29 30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 DS1 Entrance - nrc total 32 33 DS1 Termination - rec 0.00% 6.57% 34 Material \$0.00 \$0.00 9.77% 5.65% 3.21% 24.72% 35 Material \$0.00 \$0.00 \$0.00 3.39% 5.65% 3.21% 0.00% 6.57% 24.72% 36 38 6.57% 0.00% 39 DS1 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.65% 3.21% 24.72% 41 DS1 Termination - nrc 43 44 45 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation -rec 50 52 53 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - COMT

FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	INVESTMENT 5 Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
	Α Α	В	С	D	E	F	G	Н	<u> </u>	J	К	L
DS1 Equipment Installation -nrc Installation	\$0.00					\$0.00	9.77%	5.65%	3.21%	0.00%	6.57%	24.729
Installation	\$0.00	\$0.00	\$0.00			\$0.00		5.65%	3.21%		6.57%	24.72
								33370				
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.21%	0.00%	6.57%	24.72
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec		Τ φο.σο	\$0.00	Ψ0.00	40.00	T	II	<u> </u>		1	ļ	
					-	-						
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc						<u> </u>						
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ι					
DS1 Technician Training -rec												
			-		40.5							
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	'I			.l		
DS1 Technician Training -nrc	_											-
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1		<u> </u>		

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT				BY	TRP FUNCTIO)N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit)
DS1 Provisioning - rec	<u> </u>	N		Р	Q	R	S	T	U	V		X
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc	1											
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	428	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00							
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00								
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.91	20,590	\$430,536.90	\$0.00	\$0.00	\$0.
DS1 Termination - nrc	30.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$20.91	20,590	\$430,536.90	30.00	\$0.00	40.
			Maria Maria Maria Maria (Maria Maria									
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ö	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.